

Energy Efficiency Program Activity by Town

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Town Name: CHATHAM
Program Period: 2024
Current Dates: 4/1/2024 - 4/30/2024
Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,722.30	\$3,420.50	1	20,719.67	\$14,207.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,720.00	\$26,381.08	7	15,771.00	\$90,498.90	45	\$390,786.54	23.16%
A2b - Residential Conservation Services (RCS)	0.00	\$1,320.00	6	0.00	\$6,395.00	29	\$46,464.00	13.76%
A2c - Residential Retail	10,366.10	\$18,497.50	20	-7,375.47	\$102,282.50	82	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,415.91	11	0.00	\$37,170.25	19	\$0.00	0.00%
Res Subtotal	21,808.40	\$54,034.99	45.00	29,115.20	\$250,554.15	177	\$437,250.54	
Res % of Total	48.23%	73.13%	84.91%	22.62%	68.02%	90.77%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,434.00	\$4,151.00	2	1,937.00	\$4,445.80	3	\$161,820.15	2.75%
IE Subtotal	1,434.00	\$4,151.00	2.00	1,937.00	\$4,445.80	3	\$161,820.15	
IE % of Total	3.17%	5.62%	3.77%	1.50%	1.21%	1.54%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,283.20	\$13,597.50	2	56,684.54	\$54,447.58	5	\$214,586.84	25.37%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,695.17	\$2,109.29	4	40,969.18	\$58,914.08	10	\$0.00	0.00%
C&I Subtotal	21,978.37	\$15,706.79	6.00	97,653.72	\$113,361.66	15	\$214,586.84	
C&I % of Total	48.60%	21.26%	11.32%	75.87%	30.77%	7.69%	26.37%	
Total	45,220.77	\$73,892.78	53	128,705.92	\$368,361.61	195	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.